

APPENDIX 1

Contracts awarded in the period 1 October 2022 to 31 March 2023 (Q3 and 4 2022/23)

Directorate	Contract title	Contract value £000
Adult social care & community well-being	Home care services staff x 2 <i>Provision of statutory domiciliary care to people eligible for social care under the Care Act 2014.</i>	667
	Mainland residential placement x 15 <i>Provision of residential placements in mainland care homes.</i>	2,675
	Community occupational therapy service <i>Support in the community to meet the occupational needs of islands residents.</i>	83
	Rightsizing project on the Isle of Wight <i>Services to ensure maximisation of social housing units is achieved to help the Isle of Wight address the shortage of such units.</i>	25
	Prepaid cards <i>Prepaid cards to allow individuals in receipt of a direct payment to use the prepaid card to pay for care and support required.</i>	121
	Nursing care - block booking for six beds <i>Contract to facilitate the discharge of hospital patients during the critical incident over the winter period.</i>	47
Children's services	Residential/education placements for children and young people x 15 <i>Provision of a combination of residential, supported lodgings and education placements for children and young people.</i>	2,050
	Heating works at the island sixth form <i>Provision of urgent school building works to prevent school closure.</i>	138
	High needs school demand and capacity consultancy services <i>Consultancy support to build capacity across the system, upskilling the workforce to secure high quality early intervention and provision at the level of SEN (Special Educational Needs) Support.</i>	295
	Agency social workers	100
	Habilitation service for visually impaired pupils <i>Statutory service to support children and young people 0-25 to develop mobility, navigation, and develop independent living skills.</i>	38
	The Bay secondary school works <i>Provision of concrete and brickwork repairs.</i>	30
Corporate services	Marketing pathway qualifications <i>Provision of a training provider to deliver digital marketer level 3, marketing assistant level 3, marketing executive level 4.</i>	24
	Active directory vulnerability assessment system <i>Computer system to scan for vulnerabilities in active directory.</i>	143
	IDOX planning and licensing system <i>Provision of support and maintenance for the Isle of Wight Council's IDOX Uniform system.</i>	304
	Asset valuation service <i>Provision of asset valuations from the 2022/23 financial year to comply with the Financial Reporting Standard (FRS 102)</i>	135

	Desktop equipment (tablets and laptops)	276
	Geographic information system support and maintenance <i>Provision of support and maintenance for the council's ESRI GIS system.</i>	191
	Vulnerability assessment solution - cyber security <i>Provision of a computer system to scan for system vulnerabilities.</i>	203
	Customer service qualifications <i>Provision of a training provider to deliver practitioner level 2 and customer service specialist level 3.</i>	7
	Adobe licence <i>Adobe licence agreement for all adobe software used within the council.</i>	55
	Mobile phones <i>Provision of all corporate mobile phones and mi-fi devices.</i>	72
	Support and maintenance for swift system <i>Provision of a support and maintenance contract for the council's existing integrated children's social care system.</i>	70
Financial management	Pension fund organisational structure review <i>To review the operational structure for the pension fund.</i>	25
	Shared cost additional voluntary contributions <i>Provision of a salary sacrifice scheme that saves national insurance and apprenticeship levy for the employer and national insurance and tax for the employee.</i>	38
Neighbourhoods	Replacement of an artificial pitch at Queensgate astroturf	97
	Push boat service for floating bridge 6 <i>Provision of a work boat, to push the floating bridge square on to each slipway during the two periods prior to low water during a spring ebb tide.</i>	574
	Designated person ashore services for floating bridge 6 <i>Provision of a designated person ashore to help ensure the safe operation of the floating bridge and provide an independent, active link between the council, the master, and the crew of the vessel.</i>	58
	Ventnor harbour management <i>Provision of the management of harbour.</i>	393
	Catering unit at dinosaur isle <i>Provision of a mobile catering unit to be situated at dinosaur isle.</i>	60 (income)
	Coroner forensic service <i>To undertake toxicology service for His Majesty's Coroner during inquests into deaths.</i>	45
Public health	Domestic abuse survivor voice <i>Provision of an independent consultant with lived experience of domestic abuse to develop a survivor voice network.</i>	25

Regeneration	Ryde business park extension <i>Consultancy support for the provision of an outline business case (OBC), including a viability assessment for the proposed extension to Ryde Business Park on the Isle of Wight.</i>	37
	County hall equipment compound <i>Construction of an external compound to hold equipment.</i>	53
	Roofing works at lord louis library	388
	Audio visual solutions at building 41 <i>Purchase and installation of audio visual equipment at building 41.</i>	30
	Internal works to the south elevation of the columbine building	668
	Remedial building works at victoria barracks	498
	The bay area place plan <i>Consultancy support for the development of a place plan for the bay area.</i>	45
	Thompson house demolition <i>Provision of a contractor to demolish the buildings on the Thompson house site.</i>	119
	Refurbishment and reconfiguration of the Goulding's resource centre	1,277
	Project manager - the department <i>Services to oversee building works to create a state-of-the-art creative resource centre.</i>	65
	Replacement lighting at county hall	162
	County hall de-carbonisation project <i>Provision of an air source heat pump and associated electrical infrastructure and new radiators.</i>	891
	Design and management consultant for 'the department' project	178
	New heating system at bluebell house	29
	Ryde transport hub consultancy <i>Provision of consultancy services to deliver the station construction works.</i>	56
Server room close control air conditioning unit	36	
Building works at Norris castle	150	
Strategy	Local Media Direct Buying Solutions x 7 <i>Approved supplier list for the provision of local media buying solutions such as official notices, general advertising and campaigns.</i>	360